

COST ESTIMATE

(NAME OF THE PROJECT, time, place)

Name of the Applicant: _____

Registration number: _____

No.	Expense category name	Explanation of the expense category	Total project amount (EUR)	Self Financing (EUR)	Third party financing (EUR)	Source of Third Party Financing (to indicate if planned or approved)	Expected income (EUR) from Event services (participation fees, ticket sales, etc.)	Requested funding from Foundation Liepaja 2027 (EUR)		
								year 2026	year 2027	TOTAL
1.	Content-related expenses (total)									
1.1.										
1.2.										
...										
2.	Technical expenses (total)									
2.1.										
2.2.										
...										
3.	Marketing expenses (total)									
3.1.										
3.2.										
...										
4.	Other expenses (total)									
4.1.										
4.2.										
...										
5.	Non-eligible expenses (total)							x	x	x
5.1.	Catering and coffee breaks							x	x	x
5.2.	Allowances, bonuses, monetary awards, and other similar payments							x	x	x
5.3.	Enhancement of the organisation's material and technical base							x	x	x
5.4.	Operational support for the organisation's core activities							x	x	x
Total, EUR										
Total %			100%	%	%	%	%	%	%	%